

**OFFICE OF INSTRUCTIONAL ENHANCEMENT AND INTERNAL OPERATIONS**  
**Summary of State Board of Education Agenda Items**  
**June 16-17, 2011**

**OFFICE OF HEALTHY SCHOOLS**

**Office of Child Nutrition**

B. Approval of Statewide Child Nutrition Purchasing Program's Fiscal Year 2012 Fee Structure

Mississippi Code 37-11-7{3} permits the Mississippi Department of Education (MDE) to administer a statewide cooperative to provide purchased commodities for child nutrition programs. State Board Policy 2008 states that the State Board of Education shall approve the annual fee charged to participants and that a financial report will be presented to the State Board of Education annually.

Based upon the projected operational cost for Fiscal Year 2012, the fee for participation will be calculated at \$.0046 per meal, an increase of \$.0001 from Fiscal Year 2011. Through participation in this program, schools have the opportunity to purchase food and non-food products at a lower cost. The fees support all costs associated with operating the program.

Recommendation: Approval

Backup material attached

**FY12 Financial Statement for Child Nutrition State Purchasing  
Program**

Total Cash Available FY11: \$478,564

Projected FY11 Expenses: \$403,015

Projected Ending Cash Balance: \$ 75,549

Anticipated Expenses FY12 \$482,600

Less FY11 Cash Balance \$ 75,549

Revenue Needed FY12 **\$407,051**

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Divided by Projected Meal Equivalents FY12: 88,495,772

FY12 Rate per Meal Equivalent **\$0.0046**